

ANNUAL WORK PLAN (AWP) 2016 FIJI MARKETS FOR CHANGE PROJECT ---AWARD ID: 00081678

AGENCY OUTPUT or BIENNIUM EXPECTED RESULT with annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated Agency 2012 output or Biennium Expected Result</i>	TIME FRAME				IMPLEMENTER (government or NGO partner)	Source of Funds	PLANNED BUDGET			
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)		
<p>Atlas Project ID: 00090867</p> <p><b>OUTPUT:</b> Improved socio-economic security and rights of Fiji market vendors, especially women market vendors in the market vendor associations in Suva, Nausori, Sigatoka, Nadi, Ba, Labasa, Namaka, Rakiraki, Tavua and Lautoka.</p> <p><b>2016 Targets</b></p> <ol style="list-style-type: none"> <li>15% of targeted market vendors show increased profits from vending</li> <li>70% of targeted market vendors with savings accounts.</li> <li>70 rural entrepreneurs trained in agricultural product development/diversification</li> </ol> <p><b>2016 Indicators:</b></p> <p>2.1: Proportion (X out of Y) of market vendors in Project targeted locations who show increased profits from vending</p> <p>2.2: Number of markets vendors with Increased access to micro-finance including micro savings and credit.</p> <p>2.4: Number of rural entrepreneurs accessing extension services to improve crop production and reduce disaster risks and impacts</p>	<p><b>Activity Result 2.1:</b> Market vendors lives improved due to strengthened financial competencies and record keeping so that they can better leverage business and financial access opportunities</p> <p>Activity 2.1.1: Deliver training on basic Financial Literacy that is tailored to the specific needs of the identified market vendors, especially women</p>			X	X	X		UNWOMEN	UNDP	Workshop 75700 Travel 71600 Equipment 72800 Training Coordinator 71300 Comms. - 72400 <b>Sub-Total Activity 2.1</b>	5,000 2,000 2,000 10,000 2,500 21,500
	<p><b>Activity Result 2.2:</b> Increased access to financial services including access to credit, micro insurance and livelihood protection of market vendors</p>							UNWOMEN	UNDP	Workshop 75700 Travel 71600	5,000 2,000

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		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
	<p>Activity 2.2.1: Mobilize partnerships with appropriate training service providers to deliver business management and microfinance.</p> <p>Activity 2.2.2: Deliver business management and microfinance training tailored to the specific needs of the identified markets vendors, especially women.</p> <p>Activity 2.2.3: Establish partnerships with Ministry of Health and relevant NGOs and advocate/raise awareness on NCDs and reproductive health rights.</p> <p><b>Activity Result 2.4:</b> <b>Improved market vendor business and leadership skills to advance economic security and rights</b></p> <p>Activity 2.4.2: Conduct training on value adding and crop diversification to improve revenue for farmers and market vendors.</p> <p>Activity 2.4.3: Establish agreements between farmers and established outlets to increase supply.</p>	X	X	X	X		Equipment 72800 Training Coordinator 71300 Comms. – 72400 <b>Sub-Total Activity 2.2</b> 21,500	2,000 10,000 2,500 21,500	
	<p><b>Activity Result 4:</b> <b>Programme management, monitoring and evaluation</b></p>	X	X	X	X	UNDP	UNWOMEN	Research Assistants 71300 Research Coordinator 71300 Research Analysts 71200 Travel 71600 Comms 72400 Contractual Services 72100 <b>Sub-Total Activity 2.4</b> 100,214	12,000 5,000 15,000 5,000 5,000 58,214 100,214

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		Q1	Q2	Q3	Q4		Source of Funds	Budget Description Amount (USD)
	<b>carried out effectively</b>							
	Activity 4.1 Recruit and administer contracts for Project Staff	X	X	X	X	UNWOMEN	Implementation & QA 64300	13,466
	Activity 4.2 Project Coordinator receives training on project management and financial reporting	X	X	X	X	UNDP		
	Activity 4.3 Quarterly monitoring review of financial statements and activities undertaken	X	X	X	X	UNDP		
	Activity 4.4 Project Management carried out effectively	X	X	X	X	UNDP		
	Activity 4.5 Project progress reports produced on a timely basis							
	Activity 4.6 Annual project audit conducted							
Sub-TOTAL						UNWOMEN	USD	156,680
UNDP Management Fees (GMS)						UNWOMEN	75100	12,534
TOTAL							<b>USD</b>	<b>169,214</b>

Approved on behalf of UNDP

 Date: 31/9/14

Osnat Lubrani  
Resident Representative